CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of City of Westwood Hills, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

	2023 Adopted Budget				et
		Page	Budget Authority	Amount of 2022 Ad	Final Tax Rate (County Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only)
Allocation of MVT, RVT, and 16	/20M Vehicle T				
Schedule of Transfers		3	[
Statement of Indebtedness	··	4			•
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	532,054	212,798	
Debt Service	10-113		78,692	38,939	
Library	12-1220				
	·	<u> </u>			
					
		 			
				7.00-1	

		<u> </u>			
		ļ			
Providing TE-terms	-	-			
Special Highway			102,047		
Capital Improvements			160,482		
KDHE Reserve			6,346		
ARPA Funds		<u> </u>			
		<u> </u>			
		<u></u>			
	- · · · · · · · · · · · · · · · · · · ·				
Totals	, , , , , ,	XXXXX	879,621	251,737	
Budget Hearing Notice			0,7,02,1	231,727	Court Clark Han Oak
Combined Rate and Budget Heari	ng Notice	-			County Clerk's Use Only
RNR Hearing Notice	ing rivited				
Neighborhood Revitalization					
reignorhood (cylin)zh(ioli		<u> </u>			Nov 1, 2022 Total Assessed Valuation
				1	Visitized American
			**		
			Keve	nuc Neutral Rate	25.121
Assisted by:		1	· T		
John P Martin CPA		113	mosa Proller	Here.	
Higden and Hale CPAs PC		- D	(D) 2/1/2	/	
Address:	/	7/4			*****
6310 Lamar Ste 110	/	1	الكروارا		
Overland Park KS 6622	(,ath	4 MARAIN		
Email:	7	1 2	hand E		
johnmartin@higdonhale.com		160	11V41 Ga	1704	
Attest:	2022 / /	,	-	7	
	\cup				
County Clerk			Gov	erning Body	
CPA Summary					

Resolution No. 2022-3

A RESOLUTION OF THE CITY OF WESTWOOD HILLS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the City of Westwood Hills was calculated as 25.121 mills by the Johnson County, Kansas Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Westwood Hills, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Westwood Hills, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WESTWOOD HILLS, KANSAS:

The City of Westwood Hills, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate, which property tax rate will be set at 26.602 mills for the 2023 budget (calendar) year.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022, and SIGNED by the Mayor.

Mayor Rosemary Podrebarac

Attested:

Beth O'Brvan, Cit√¢lerk

Roll Call Vote

A Roll Call Vote of the City of Westwood Hills, KS, To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2022 Resolution No. 2022-3

Governing Body Member	Yes	No	No Vote
Mayor Rosemary Podrebarac			No Vote
Councilman Michael Anfang			Absent
Councilman Ed Gogol	X		
Councilman David Schmitz	X		
Councilwoman Karen Shelor			Absent
Councilman John Weedman	***************************************	X	
	·		
TOTAL	2	1	3



Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2023	
for 2022	Tax Year 2021	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	207,789	19,696	25	0	0	0
Debt Service	36,771	3,486	5	0	0	0
Library						
Physican Company Compa						
TOTAL	244,560	23,182	30	0	0	0

County Treas Motor Vehicle F County Treas Recreational Ve		,18230			
County Treas 16/20M Vehicle	Estimate	_	0_		
County Treas Commercial Vel	nicle Tax Estimate			0_	
County Treas Watercraft Tax 1	Estimate				0
Motor Vehicle Factor	0.09	9479_			
Recre	eational Vehicle Factor	0.00012			
	16/20M	Vehicle Factor	0.00000		
		Commercial V	ehicle Factor	0.00000	
			Watercraft Facto	or	0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2021	2022	2023	Statute
General Fund	Capital Improvements	41,200	42,436	43,709	12-1-118
General Fund	KDHE Reserve	5,000	5,000	5,000	12-6310
,					

	Totals	46,200	47,436	48,709	
	Adjustments*	***************************************			
	Adjusted Totals	46,200	47,436	48,709	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Westwood Hills, Kansas

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount		Doto Duo	Amor	Amount Due	Amount	Amount Due
Type of	To	OI Detirement	Kale %	Issued	Jan 1 2022	Interest	Princinal	Interest	Princinal	Interest	Principal
Deut General Ohlioation	Topace	Notificial and	n,	1390001	Jun 1, 4044	162 (211)	mdvarrr v	TO TAKE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Conordia Conganova.											
THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O											
Trans.											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											

With the second											
The second secon											
Total Revenue Bonds					0			0	0	0	0
Other:					4	,	,		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0.00	2000
KDHE Loan Funds	3/1/2019	9/1/2038	2.25	338,521	295,219	3-1&9-1	3-1&9-1	5,263	11,550	4,613	12,283
A THE THE PROPERTY OF THE PROP											
Total Other					295,219			5,263	11,550	4,613	12,283
Total Indebtedness					295,219			5,263	11,550	4,613	12,283

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A 1AZ			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	274,743	330,788	121,733
Receipts:			
Ad Valorem Tax	200,610	203,633	XXXXXXXXXXXXXXXXXX
Delinquent Tax	971		
Motor Vehicle Tax	18,478	17,232	19,696
Recreational Vehicle Tax		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	25
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax	43,633	26,500	35,000
Local Sales Tax	100,053	101,000	101,000
Franchise Tax	27,720	27,500	
Licenses	1,000	1,175	1,175
Building Permits	8,719	1,100	1,100
Court Fines	14,684	15,000	15,000
Other Income	115	82	
Rental License			800
			-
		•	
	· · · · · · · · · · · · · · · · · · ·		
In Lieu of Taxes (IRB)			
		400	400
Interest on Idle Funds		400	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	415,983		
Resources Available:	690,726	724,410	323,429

City of Westwood Hills, Kansas

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2021	Estimate for 2022	Year for 2023
Resources Available:	690,726	724,410	323,429
Expenditures:	050,720	,21,110	525,127
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Reserves- General		40,213	······································
Salaries and Wages	30,777	33,395	35,000
Projects	16,624	21,133	21,133
Council Fees	3,000	3,000	8,100
Public Works	900	6,500	6,500
Street Lights	4,975	16,000	11,000
Beautification	16,881	23,000	22,000
Snow Removal	6,670	9,000	10,000
Operating Expenses	10,882	41,450	30,265
Police Contractual	158,785	169,350	169,365
Animal Control	2,800	3,000	2,678
Utilities	2,934	3,900	3,900
Transfer to Capital Reserve	41,200	42,436	43,709
Official Meetings	650	1,500	1,200
Professional Fees	14,908	16,000	16,000
Inspections	550	3,100	3,100
Crossing Guards	3,249	4,100	4,500
Insurance	5,336	5,600	6,100
KDHE Reserve	5,000	5,000	5,000
Street Projects	33,817	155,000	7,500
	55,017	155,000	125,004
			120,001
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	359,938	602,677	532,054
Unencumbered Cash Balance Dec 31	330,788		XXXXXXXXXXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	459,241	602,677	532,054
~ , <u>.</u>	Non-	Appropriated Balance	
		re/Non-Appr Balance	532,054
	•	Tax Required	208,625
De	elinquent Comp Rate:	2,0%	4,173
		2022 Ad Valorem Tax	

CPA Summary	

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FUR FUNDS WITH A TA		· · · · · · · · · · · · · · · · · · ·	
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	40,416	64,910	37,026
Receipts:			
Ad Valorem Tax	41,347	36,036	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	206		
Motor Vehicle Tax	3,935	3,551	3,486
Recreational Vehicle Tax			5
16/20M Vehicle Tax			0
Commercial Vehicle Tax			C
Watercraft Tax			C
Interest on Idle Funds			
Neighborhood Revitalization Rebate			C
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	45,488	39,587	3,491
Resources Available:	85,904	104,497	40,517
Expenditures:			
Principal	14,114	11,550	12,283
Interest	6,116	5,263	4,613
Fees	764	658	576
Additional Principal		50,000	61,220
Cash Basis Reserve (2023 column)		·····	
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	20,994	67,471	78,692
Unencumbered Cash Balance Dec 31	64,910		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	64,157	100,191	78,692
- ,	Non-	Appropriated Balance	
	Totał Expenditu	re/Non-Appr Balance	78,692
	-	Tax Required	
De	elinquent Comp Rate:	2.0%	764
		022 Ad Valorem Tax	38,939

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscelianeous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	Û	0
Resources Ayailable;	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amoun	0	0	0
- '	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	_	Tax Required	0
De	linquent Comp Rate:		C
		022 Ad Valorem Tax	

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	80,560	80,467	91,177
Receipts:			
State of Kansas Gas Tax	11,334	10,710	10,870
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,334	10,710	10,870
Resources Available:	91,894	91,177	102,047
Expenditures:			
Special Highway	11,427	0	102,047
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,427	0	102,047
Unencumbered Cash Balance Dec 31	80,467	91,177	(
2021/2022/2023 Budget Authority Amount	11,427	57,068	102,047

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	39,942	74,337	116,773
Receipts:			
Transfer from General Fund	41,200	42,436	43,709
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,200	42,436	43,709
Resources Available:	81,142	116,773	160,482
Expenditures:			
Street Repairs	6,805		160,482
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,805	0	160,482
Unencumbered Cash Balance Dec 31	74,337		0
2021/2022/2023 Budget Authority Amount	41,200		160,482

CPA Summary		

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
KDHE Reserve	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	5,009	4,242	1,346
Receipts:			
Transfer from General Fund	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,000	5,000	5,000
Resources Available:	10,009	9,242	6,346
Expenditures:			
Sewer Improvements	5,767	7,896	6,346
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,767	7,896	6,346
Unencumbered Cash Balance Dec 31	4,242	1,346	0
2021/2022/2023 Budget Authority Amount	5,767	10,009	6,346

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
ARPA Funds	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	0	29,835	(
Receipts:			
ARPA Funds	29,835	29,835	**************************************
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,835	29,835	
Resources Available:	29,835	59,670	
Expenditures:			
Police Contractual Services		59,670	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	59,670	
Unencumbered Cash Balance Dec 31	29,835	0	(
2021/2022/2023 Budget Authority Amount	0	0	(

See Tab C

CPA Summary

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2021 is reported)

Unencumbered Total	Unencumbered Casi Balance Jan 1 Receipts:	(2) Fund Name: (3) Fund Name: (4) Fund Name:
Chencumbered Cash Balance Jan 1 Cash Balance Dec 31 Checipts Cash Balance Dec 31 Ca	Cash Balance Jan 1 Cash Balance Dec 31 Cash Balance Should agree.	0
Cash Balance Jan 1 Receipts: Receipt	Cash Balance Jan 1 Cash Balance Jan 1 0 0	Unencumbered
Receipts: Receipts:	Receipts: Receipts:	Cash Balance Jan 1 Cash Balance Jan 1
Total Receipts	Total Receipts	Receipts: Receipts:
Total Receipts	Total Receipts	
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		Cash Balance Dec 31 0 Cash Bal
	**Note: These two block figures should agree.	

Page No.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of City of Westwood Hills, Kansas

will meet on 09/12/2022 at 7:00 PM at 4700 Rainbow Westwood KS 66205 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at 4700 Rainbow Westwood KS 66205 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2021	Current Year Estin	nate for 2022	Propos	ed Budget for 2023	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	359,938	22.828	602,677	22.602	532,054	212,798	21.862
Debt Service	20,994	4.705	67,471	4.000	78,692	38,939	4.000
Library	20,551	1.100	07,171	1.000	70,072	30,737	4.000
Special Highway	11,427				102,047		
Capital Improvements	6,805				160,482		
KDHE Reserve	5,767		7,896		6,346		
ARPA Funds	3,701		59,670		0,310		
Totals	404,931	27.533	737,714	26.602	879,621	251,737	25.862
						ue Neutral Rate**	25.121
Less: Transfers	46,200		47,436		48,709		
Net Expenditure	358,731		690,278		830,912		
Total Tax Levied	247,459		244,560		XXXXXXXXXXXXXXXXX		
Assessed Valuation	8,987,568		9,191,758		9,733,738		
Outstanding Indebtedness,	0,707,300		9,191,736		9,733,736		
January 1,	2020		<u>2021</u>		<u>2022</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	323,133		309,332		295,219		
Lease Purchase Principal	0		0		0		
Total	323,133		309,332		295,219		

*Tax rates are expressed in mills

^{**} Revenue Neutral Rate as defined by KSA 79-2988

Rosemary	Podrebara	e
Official 7	Title:	Mayor

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1, 2022	2022	2023
					4444		
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The Legal Record

1701 E. Cedar St., Ste. 111 Olathe, KS 66062-1775 (913) 780-5790

ATTN: BETH O'BRYAN (CITY CLERK) CITY OF WESTWOOD HILLS 2216 W 49TH ST WESTWOOD HILLS KS 66205-1949

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING - EXCEED RNR & BUDGET 8/16/22

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 16, 2022

Notary Public

DEBRA VALENTI Notary Public-State of Kansas My Appt. Expires Aug. 21, 2023 L98305 Publication Fees: \$24.29

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of City of Westwood Hills, Kansas

will meet on 09/12/2022 at 7:00 PM at 4700 Rainbow Westwood KS 66205 for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds, the amount of a valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at 4700 Rainbow Westwood KS 66205 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

11,427 6,805 5,767	Actual Tax Rate* 22.828 4.705	Expenditures 602,677 67,471 7,896 59,670	Actual Tax Rate* 22.602 4.000	Budget Authority for Expenditures 538,313 78,692 102,047 160,482 6,346	Amount of 2022 Ad Valorem Tax 219,998 38,939	Proposed Estimated Tax Rate* 22.60: 4.00
6,805				160,482		
4,931	27.533	737,714	26.602	885,880	258,937	26.602
6,200		47,436			Neutral Rate	25.121
8,731		690,278		837,171		
7,459		244,560	×	XXXXXXXXXXXXXXXXXXX		
7,568	L	919,758	L	9,733,738		
		<u>2021</u>		2022		
		0	E	0		
				0		
				295,219		
				0		
	5,200 3,731 7,459 1,568	5,200 3,731 7,459 5,568	\$\frac{5,200}{3,731} \\ \frac{47,436}{690,278} \\ \frac{7,459}{244,560} \\ \frac{2021}{0} \\ \frac{0}{309,332} \\ \frac{309,332}{0} \\ \frac{309,332}{309,332} \\ \frac{1}{309,332} \\ \frac{1}{309,33	\$200	2000 47,436 48,709 837,171 2000	2000 47,436 48,709 337,171 2002 385,880 258,937

Rosemary Podrebarae Official Title: Mayor